€1.1 tril. | Total amount MFF 2021-2027

€750 bil. | 2021-2024 Next Generation EU

€118 bil. | Neighborhood and the World MFF & Next Generation EU combined
**Heading VI**

**evolution**

<table>
<thead>
<tr>
<th></th>
<th>MFF 2021-2027</th>
<th>Next Generation EU</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>EC PROPOSAL MAY 2018</strong></td>
<td>108,929</td>
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<td><strong>FI PROPOSAL DECEMBER 2019</strong></td>
<td>103,217</td>
<td></td>
</tr>
<tr>
<td><strong>CH. MICHEL PROPOSAL FEBRUARY 2020</strong></td>
<td>101,905</td>
<td></td>
</tr>
<tr>
<td><strong>EC PROPOSAL MAY 2020</strong></td>
<td>102,705</td>
<td>15,5</td>
</tr>
</tbody>
</table>
€1 billion implemented already in 2020

EFSD and EAG

Western Balkan, Neighborhood, rest of Africa

Deadline for Next Generation EU 31.12.2024

Increase of IPA by €1,5bil.

Increase for humanitarian aid
**NDICI impact**

**01** €10.5 Billion

60% of the additional €10.5 billion has to be committed by the end of 2022 and the rest by end of 2024.

**02** Geographisation

Increased from 75% to 79% mostly for Neighborhood, rest of Africa and Western Balkan (exact division of amounts within NDICI will be disclosed with the negotiating box).

**03** Grants/loans/guarantees

Proportionally the ratio between the implementing actors will move towards the private sector.

**04** NDICI regulation

Has to be updated which might cause additional delays in the programming.
Timeline

**MFF Negotiations**
Next MFF summit in July

**NDICI Trilogue**
Enter into force on 1 January 2021

**Programming**
Approval by MSs April/May 2021?

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<table>
<thead>
<tr>
<th>may</th>
<th>jun</th>
<th>jul</th>
<th>aug</th>
<th>sep</th>
<th>oct</th>
<th>nov</th>
<th>dec</th>
<th>jan</th>
<th>feb</th>
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</tr>
</thead>
</table>

- phase 1 – MFF Negotiation
- phase 2 – NDICI Trilogue
- phase 3 – Programming

*CONCORD* ✋ Couching NGOs on relief and development
Our citizens and businesses have been heavily impacted by the pandemic. The need targeted relief without delay.

I urge all Member States to examine the Commission’s proposal swiftly and work constructively towards a compromise in the best interests of the Union.

Charles Michel
thank you.